

VILLAGE OF BALDWINSVILLE



Mark A. Baker, Treasurer
16 West Genesee Street
Baldwinsville, NY 13027
(315) 635-3521



I certify that the attached is a true copy of the budget of the Village of Baldwinsville, NY for the fiscal year that begins March 1, 2026 and ends February 28, 2027.

I further certify that the date of the most recent assessment roll is July 2025.

The tax rate for village properties located in the Town of Van Buren is \$7.523258 per \$1,000 assessed value, with the taxable assessed value being \$111,240,104. Equalization rate is 70%.

The tax rate for village properties located in the Town of Lysander is \$7.523258 per \$1,000 assessed value, with the taxable assessed value being \$341,900,120. Equalization rate is 70%.

Mark Baker

MARK A. BAKER, Treasurer

January 27, 2026

Village of Baldwinsville		Assessed Value as of 11/18/2025 (000's)	\$	453,140.224
General Fund Revenue Adopted Budget		Tentative Property Tax Levy	\$	3,409,091
Fiscal Year March 1, 2026 - February 28, 2027		Tentative Property Tax Levy Increase (Decrease)	\$	209,091
Lysander Properties (70% Equalization Rate)		Van Buren Properties (70% Equalization Rate)		
Assessed Value (000's)	\$ 341,900.120	Assessed Value (000's)	\$	111,240.104
Equalized Assessed Value (000's)	\$ 488,428.743	Equalized Assessed Value (000's)	\$	158,914.434
Proportionate Share of Property Tax Levy	\$ 2,572,202.95	Proportionate Share of Property Tax Levy	\$	836,888.05
Proportionate Share of Property Tax Levy	75.4513%	Proportionate Share of Property Tax Levy		24.5487%
Tentative Tax Rate/\$1,000 AV	\$ 7.523258	Tentative Tax Rate/\$1,000 AV	\$	7.523258
Last year's Tax Rate/\$1,000 AV	\$ 7.065651	Last year's Tax Rate/\$1,000 AV	\$	7.065651
Tentative Tax Rate Increase (Decrease)/\$1,000 AV	\$ 0.45761	Tentative Tax Rate Increase (Decrease)/\$1,000 AV	\$	0.457607
Tentative Tax Rate Increase (Decrease) %	6.4765%	Tentative Tax Rate Increase (Decrease) %		6.4765%
Revenue Type		Code #	2025-2026 Adopted	2026-2027 Adopted
Real Property Taxes				
Property Taxes		A1001	3,200,000	3,409,091
Special Assessments-Sidewalks		A1030	-	-
Real Property Tax Items				
PILOTS		A1081	175,425	195,541
Other Tax Items		A1089	150,000	150,000
Late Tax Fees		A1090	17,000	23,000
Non-Property Tax Items				
County Infrastructure Program		A1121	701,000	741,400
Utility Tax, Power		A1130	95,000	110,000
Franchise Fees		A1170	80,000	75,000
Departmental Income				
Clerk's Fees		A1255	4,000	4,000
Police Reports		A1520	350	500
PMI-Rental Fees		A2001A	2,000	2,500
Parks and Recreation Fees		A2001B	7,500	9,500
Bricks and Bench Fees		A2001C	300	500
Planning Board Fees		A2115A	10,000	10,000
ARB Fees		A2115B	250	600
Intergovernmental Charges				
Police Services/Resource		A2260A	206,334	130,400
Traffic Safety DMV Grant		A2260D	4,000	-
Stop DWI Police		A2260E	5,000	5,000
Senior Center (Towns)		A2351	141,950	161,950
Use of Money and Property				
Interest		A2401	120,000	95,000
Property Rental		A2410	50,000	50,000
Commissions		A2450	-	2,000
Licenses and Permits				
Building Permits		A2555	25,000	93,000
Fire Inspections		A2556	1,000	1,600
Solicitors Permits		A2590	800	800
Fines and Forfeitures				
Justice Fees and Fines		A2610	35,000	25,000
Sales of Property and Comp. For Loss				
Sale of Scrap		A2650	3,200	3,200
Sale of Equipment		A2665	5,000	30,000
Insurance Recoveries		A2680	2,500	2,500
Miscellaneous Local Sources				
Refunds of Prior Year Expenditures		A2701	500	500
Gift and Donations - Senior Center		A2705S	25,000	10,000
Miscellaneous		A2770	90,000	95,000
State Aid				

Village of Baldwinsville			
General Fund Appropriations Adopted Budget			
Fiscal Year March 1, 2026 - February 28, 2027			
		2025-2026	2026-2027
		<u>Adopted</u>	<u>Adopted</u>
<u>GENERAL GOVERNMENT SUPPORT</u>			
	<u>Code #</u>		
Board of Trustees			
Personal Services	A1010.1	34,350	35,250
Contractual	A1010.4	2,000	2,000
Village Justice			
Personal Services	A1110.1	93,583	98,364
Equipment	A1110.2	0	2,246
Contractual	A1110.4	12,000	12,810
Mayor			
Personal Services	A1210.1	15,500	15,650
Contractual	A1210.4	3,500	7,000
Treasurer			
Personal Services	A1325.1	27,000	30,000
Contractual	A1325.4	7,773	8,275
Projects	A1325.5	7,500	21,000
Village Clerk			
Personal Services	A1410.1	85,952	83,227
Contractual	A1410.4	59,000	69,800
Projects	A1410.43	47,000	0
Attorney			
Retainer	A1420.4	60,000	60,000
Contractual	A1420.41	5,000	5,000
Engineer			
Contractual	A1440.4	15,000	0
Elections			
Contractual	A1450.4	250	250
Buildings - Village Hall			
Equipment	A1620.2	2,000	2,000
Contractual	A1620.4	5,000	5,000
Heat & Light	A1620.43	17,000	30,000
Supplies	A1620.45	23,000	23,000
Telephone	A1620.47	2,500	2,500
Special Items			
Unallocated Insurance	A1910.4	51,304	52,000
Tax on Village Property	A1950.4	2,566	2,600
<u>PUBLIC SAFETY</u>			
Police			
Personal Services	A3120.1	1,461,513	1,485,312
Dispatcher Salaries	A3120.12	67,676	68,037
Overtime	A3120.13	140,000	140,000
Stop DWI	A3120.19	10,000	10,000
Equipment	A3120.2	0	16,000
Contractual	A3120.4	147,000	155,000
Tuition	A3120.41	4,300	4,300
Projects	A3120.43	2,500	2,500
Safety Inspection			

Village of Baldwinsville			
General Fund Appropriations Adopted Budget			
Fiscal Year March 1, 2026 - February 28, 2027			
		2025-2026	2026-2027
		<u>Adopted</u>	<u>Adopted</u>
Personal Services	A3620.1	78,860	78,860
Code Enforcement Activities	A3620.2	1,000	1,000
Contractual	A3620.4	10,500	9,000
<u>TRANSPORTATION</u>			
Street Administration			
Personal Services	A5010.1	32,458	33,757
Equipment	A5010.2	10,000	0
Contractual	A5010.4	14,370	14,370
Street Maintenance			
Personal Services	A5110.1	482,120	542,250
Overtime	A5110.11	49,496	60,327
Equipment	A5110.2	14,500	15,000
Contractual	A5110.4	198,930	246,495
Street Reconstruction-CHIPS	A5110.41	225,000	238,297
Street Reconstruction-Village	A5110.42	100,000	135,000
Projects	A5110.43	20,000	0
Highway Building	A5110.5	30,100	48,220
Street Lighting			
Contractual	A5182.4	70,000	80,000
<u>CULTURE AND RECREATION</u>			
Parks			
Personal Services	A7110.1	56,200	62,288
Equipment	A7110.2	0	8,000
Contractual	A7110.4	66,800	75,850
Projects	A7110.43	35,000	153,414
Parks Dept. Bldg. Expense	A7110.5	2,000	3,000
Celebrations			
Contractual	A7550.4	3,500	4,000
PAC TV			
PAC TV UGR Revenue Sharing	A7560.4	13,000	13,000
Programs for the Aging			
Personal Services	A7610.1	168,310	168,310
Contractual	A7610.4	32,000	34,150
<u>HOME AND COMMUNITY SERVICES</u>			
Zoning			
Personal Services	A8010.1	4,000	4,000
ARB Personal Services	A8010.11	600	600
Contractual	A8010.4	250	250
ARB Contractual	A8010.41	0	250
Planning			
Personal Services	A8020.1	6,000	6,000
Contractual	A8020.4	250	250
Refuse & Garbage			
Contractual	A8160.4	15,000	15,000

Village of Baldwinsville			
General Fund Appropriations Adopted Budget			
Fiscal Year March 1, 2026 - February 28, 2027			
		2025-2026	2026-2027
		<u>Adopted</u>	<u>Adopted</u>
ShadeTrees			
Contractual	A8560.4	22,000	17,000
Main St. Façade Grant Payout			
Contractual	A8668.0	0	0
<u>EMPLOYEE BENEFITS</u>			
Employee Benefits			
NYS Employee Retirement	A9010.8	186,000	244,703
Police Retirement	A9015.8	518,227	546,743
Social Security/Medicare	A9030.8	206,000	218,360
Worker's Compensation	A9040.8	59,768	59,768
Life Insurance (Loyalty)	A9045.8	1,020	1,020
Unemployment Insurance	A9050.8	1,800	1,800
Disability Insurance	A9055.8	1,800	1,800
Medical Insurance	A9060.8	490,000	446,700
Other Empl. Benefits - EAP	A9089.81	0	1,500
<u>DEBT SERVICE</u>			
Statutory Installment Bonds			
Principal	A9720.6	45,924	45,924
Interest	A9720.7	4,150	2,067
Bond Anticipation Notes			
Principal	A9730.6	0	135,731
Interest	A9730.7	6,800	24,766
To General Fund Balance		22,964	0
TOTALS		5,718,464	6,247,941

Village of Baldwinsville			
Water Fund Adopted Budget			
Fiscal Year March 1, 2026 - February 28, 2027			
REVENUE		2025-2026	2026-2027
Revenue Type	Code #	Adopted	Adopted
DEPARTMENTAL INCOME			
Metered Water Sales	F2140	832,000	853,000
Water Service Charges	F2144	6,000	10,000
Interest & Penalties	F2148	20,000	20,000
USE OF MONEY AND PROPERTY			
Interest & Earnings	F2401	55,000	48,000
Interest & Earnings - Reserves	F2401R	14,000	12,000
MISCELLANEOUS LOCAL SOURCES			
Refund of Prior Year Expense	F2701	-	-
Other Unclassified Revenues	F2770	-	-
State Aid, Water Projects	F3991	-	-
Subtotal		927,000	943,000
From Fund Balance	F599	(140)	-
	TOTALS	926,860	943,000
EXPENSES			
GENERAL GOVERNMENT SUPPORT	Code #	Adopted	Adopted
Special Items			
Unallocated Insurance-Liability Ins.	F1910.4	25,000	25,000
HOME AND COMMUNITY SERVICES			
Water Administration			
Water Administration-Equipment	F8310.2	250	250
Water Administration-Contractual	F8310.4	7,500	7,500
Source of Supply, Power, Pumping			
SSP&P-Personal Services	F8320.1	128,864	126,078
SSP&P-Personal Services-Overtime	F8320.11	8,348	11,750
SSP&P-Equipment	F8320.2	60,000	13,300
SSP&P-Bldg Expense	F8320.3	3,500	-
SSP&P-Contractual	F8320.4	136,000	165,000
SSP&P-Projects	F8320.43	-	140,000
Transmission & Distribution			
T&D-Personal Services	F8340.1	68,340	72,250
T&D-Personal Services-Overtime	F8340.11	3,558	5,122
T&D-Equipment	F8340.2	21,000	5,000
T&D-Bldg Maint & Upkeep	F8340.3	156,000	-
T&D-Expenses	F8340.4	90,800	138,850
T&D-Projects	F8340.43	78,200	56,400
EMPLOYEE BENEFITS			
NYS Retirement	F9010.8	14,000	14,000
Social Security	F9030.8	16,000	16,000
Workers Comp	F9040.8	4,500	4,500
Disability Insurance	F9055.8	-	-
Hospital & Medical Insurance	F9060.8	30,000	43,000
TRANSFER TO OTHER FUNDS			
Transfers To Other Funds	F9901.9	75,000	99,000
To Fund Balance	F599	-	-
	TOTALS	926,860	943,000

Village of Baldwinsville			
Sewer Fund Adopted Budget			
Fiscal Year March 1, 2026 - February 28, 2027			
REVENUE			
		2025-2026	2026-2027
Revenue Type	Code #	Adopted	Adopted
DEPARTMENTAL INCOME			
Sewer Rents	G2120	595,000	750,000
Sewer Charges	G2122	-	12,000
Interest & Penalties	G2128	15,000	15,000
USE OF MONEY AND PROPERTY			
Interest & Earnings	G2401	25,000	25,000
Interest & Earnings - Reserves	G2401R	12,000	12,000
MISCELLANEOUS LOCAL SOURCES			
Refund of Prior Year Expense	G2701	-	-
Other Unclassified Revenues	G2770	-	-
Subtotal		647,000	814,000
Fund Balance	G599	(57,225)	-
TOTALS		589,775	814,000
EXPENSES			
		2025-2026	2026-2027
GENERAL GOVERNMENT SUPPORT	Code #	Adopted	Adopted
Special Items			
Unallocated Insurance-Liability Ins.	G1910.4	25,000	25,000
HOME AND COMMUNITY SERVICES			
Sewer Administration			
Sewer Administration-Equipment	G8110.2	250	-
Sewer Administration-Contractual	G8110.4	7,500	7,500
Sanitary Sewers			
Sanitary Sewers-Personal Services	G8120.1	241,605	185,000
Sanitary Sewers-Overtime	G8120.11	19,020	16,900
Sanitary Sewers-Equipment	G8120.2	81,000	284,000
Sanitary Sewers-Bldg Maint & Upkeep	G8120.3	30,000	-
Sanitary Sewers-Contractual	G8120.4	76,700	110,100
Sanitary Sewers-Projects	G8120.43	40,200	68,000
EMPLOYEE BENEFITS			
NYS Retirement	G9010.8	14,000	30,000
Social Security	G9030.8	20,000	18,000
Workers Comp	G9040.8	4,500	4,500
Disability Insurance	G9055.8	-	-
Hospital & Medical Insurance	G9060.8	30,000	30,000
TRANSFER TO OTHER FUNDS			
Transfers To Other Funds	G9901.9	-	35,000
TOTALS		589,775	814,000