

VILLAGE OF BALDWINSVILLE



Office of the Village Treasurer

16 West Genesee Street
Baldwinsville, NY 13027
(315) 635-3521



I certify that the attached is a true copy of the budget of the Village of Baldwinsville, NY for the fiscal year that begins March 1, 2022 and ends February 28, 2023.

I further certify that the date of the most recent assessment roll is July 2020, received on January 3, 2022. The taxable assessed valuation on which taxes are to be levied for the fiscal year ending February 28, 2023 is \$403,989,598.

The tax rate for village properties located in the Town of Van Buren is \$7.19, with the taxable assessed value being \$105,684,633.

The tax rate for village properties located in the Town of Lysander is \$7.19, with the taxable assessed value being \$298,304,965.

MARK A. BAKER, Treasurer

January 20, 2022

Village of Baldwinsville				
General Fund Revenue Adopted Budget				
Fiscal Year March 1, 2022 - February 28, 2023				
		2021-2022	2021-2022	2022-2023
Revenue Type	Code #	Budgeted	Adopted	Adopted
Real Property Taxes				
Property Taxes	A1001	2,814,204	2,814,204	2,904,685
Special Assessments-Sidewalks	A1030	25,449	25,449	30,000
Real Property Tax Items				
PILOTS	A1081	100,544	100,544	75,037
Late Tax Fees	A1090	15,000	15,000	8,000
Non-Property Tax Items				
County Infrastructure Program	A1121	706,600	706,600	701,000
Utility Tax, Power	A1130	80,000	80,000	80,000
Franchise Fees	A1170	100,000	100,000	100,000
Departmental Income				
Clerk's Fees	A1255	3,500	3,500	3,500
Police Reports	A1520	550	550	550
PMI-Rental Fees	A2001A	8,000	8,000	9,000
Parks and Recreation Fees	A2001B	5,000	5,000	5,000
Bricks and Bench Fees	A2001C	1,000	1,000	600
PMI-Security Deposits	A2025	-	-	-
Variance Fees	A2110	1,000	1,000	500
Engineering fees	A2111	3,000	3,000	3,000
Planning Board Fees	A2115A	3,000	3,000	2,000
ARB Fees	A2115B	1,000	1,000	2,000
Intergovernmental Charges				
Police Services/Resource	A2260B	165,838	165,838	165,838
Resource Officer OT Sch Reimb	A2260.2	3,000	3,000	3,000
Resource Officer-Patrol vehicle	A2260C	11,391	11,391	11,391
Traffic Safety DMV Grant	A2260D	3,000	3,000	3,000
Stop DWI Police	A2260E	4,500	4,500	4,500
Senior Center (Towns)	A2351	133,900	133,900	133,900
Use of Money and Property				
Interest	A2401	8,000	8,000	-
Property Rental	A2410	46,000	46,000	50,500
Licenses and Permits				
Building Permits	A2555	25,000	25,000	40,000
Fire Inspections	A2556	10,000	10,000	7,000
Solicitors Permits	A2590	600	600	600
Fines and Forfeitures				
Justice Fees and Fines	A2610	50,000	50,000	40,000
Sales of Property and Comp. For Loss				
Sale of Surplus Equipment	A2650	5,000	5,000	5,000
Sale of Property	A2660	20,000	20,000	-
Miscellaneous Local Sources				
Gift and Donations - Senior Center	A2705S	20,754	20,754	28,440
State Per Capita Aid	A2750	54,000	54,000	54,000
Miscellaneous	A2770	150,000	150,000	150,000
Federal Aid				
Mortgage Tax	A3005	60,000	60,000	80,000
Chips Highway Aid	A3501	110,000	110,000	185,000
Canton Woods	A3772	46,100	46,100	46,100
Community Development Grant	A3897	38,000	38,000	50,000
Federal Aid, Other	A4089	-	-	145,000
Contribution Fr Other Funds	A5031	50,000	50,000	50,000
TOTAL BEFORE FUND BAL		4,882,929	4,882,929	5,205,891
Appropriated Fund Balance	A599			43,960
	TOTALS	4,882,929	4,882,929	5,249,851

Village of Baldwinsville				
General Fund Appropriations Adopted Budget				
Fiscal Year March 1, 2022 - February 28, 2023				
		2021-2022	2021-2022	2022-2023
Administrative Unit	Code #	Budgeted	Adopted	Adopted
Trustees Salaries	A1010.1	33,150	33,150	33,150
Expenses	A1010.4	2,000	2,000	2,000
Village Justice Salaries	A1110.1	83,170	83,170	85,249
Expenses	A1110.4	7,895	7,895	8,295
Mayor's Salary	A1210.1	15,300	15,300	15,300
Expenses	A1210.4	2,000	2,000	2,000
Treasurer's Salary	A1325.1	28,308	28,308	20,500
Equipment	A1325.2	-	-	2,500
Expenses	A1325.4	3,450	3,450	5,450
Projects	A1325.5	-	-	5,000
Village Clerk Salaries	A1410.1	73,037	73,037	74,824
Equipment	A1410.2	4,300	4,300	4,800
Expenses	A1410.4	31,950	31,950	34,250
Attorney's Retainer	A1420.4	60,000	60,000	60,000
Expenses-Litigation,etc	A1420.41	85,000	85,000	85,000
Engineering Expenses-Contractual	A1440.4	5,000	5,000	40,000
Election Expenses	A1450.4	-	-	1,335
Village Hall	A1620.1			-
Equipment	A1620.2	2,000	2,000	3,200
Building/ Village Hall	A1620.3	4,440	4,440	3,120
Heat & Light	A1620.43	17,000	17,000	17,000
Supplies	A1620.45	22,850	22,850	25,815
Telephone	A1620.47	2,000	2,000	2,000
Unallocated Insurance	A1910.4	41,500	41,500	80,900
Tax on Village Property	A1950.4	2,690	2,690	2,800
General Gov.Equip&Cap Outlay	A1997.0	20,000	20,000	20,000
Covid Expense	A3097.0	10,000	10,000	-
Police Regular Salaries	A3120.1	1,127,492	1,127,492	1,168,893
Dispatcher Salaries	A3120.12	58,293	58,293	59,732
Overtime	A3120.13	70,000	70,000	70,000
Overtime Stop DWI	A3120.19	10,000	10,000	10,000
Equipment	A3120.2	68,670	68,670	69,657
Building expense	A3120.3	20,000	20,000	10,000
Expenses	A3120.4	120,200	120,200	130,200
Police Tuition	A3120.41	4,300	4,300	4,300
Police Project	A3120.43	2,500	2,500	2,500
Zoning Officer Salary	A3620.1	75,271	75,271	77,153
Code Enforcement Activities	A3620.2	1,000	1,000	2,500
Expenses	A3620.4	7,680	7,680	7,805
Projects	A3620.41	5,000	5,000	5,000
Supt. Of Public Works	A5010.1	38,097	38,097	32,379
Equipment	A5010.2	-	-	6,000
Expenses	A5010.4	21,550	21,550	24,650
Projects	A5010.43	-	-	-
Highway Salaries	A5110.1	544,776	544,776	558,795
Equipment	A5110.2	77,500	77,500	-

Administrative Unit	Code #	2021-2022 Budgeted	2021-2022 Adopted	2022-2023 Adopted
Expenses	A5110.4	212,680	212,680	228,470
Projects	A5110.43	-	-	125,000
Highway Building	A5110.5	25,800	25,800	31,950
Street Reconstruction	A5112.2	247,500	247,500	245,000
Street Lights	A5182.4	65,000	65,000	\$60,000
Park Salaries	A7110.1	45,165	45,165	52,740
Equipment	A7110.2	21,000	21,000	3,200
Expenses	A7110.4	60,920	60,920	90,520
Projects	A7110.43	29,500	29,500	15,000
Parks Dept Bldg Expense	A7110.5	6,000	6,000	6,000
Canton Woods Due from 501C3 Funds	A7180.0	20,754	20,754	-
Senior Center Salaries	A7610.1	150,655	150,655	154,421
Expenses	A7610.4	27,115	27,115	26,115
Historian	A7510.4	70	70	70
Celebrations	A7550.4	3,500	3,500	3,500
PAC TV	A7560.4	14,000	14,000	13,000
Zoning Board Salaries	A8010.1	4,500	4,500	4,500
Expenses	A8010.4	250	250	250
Planning Board Salaries	A8020.1	6,000	6,000	6,000
Expenses	A8020.4	500	500	500
Recycling Expenses	A8160.4	30,000	30,000	30,000
Street Trees	A8560.4	45,000	45,000	45,000
Retirement Regular	A9010.8	100,000	100,000	120,000
Retirement Police	A9015.8	264,000	264,000	290,000
Social Security	A9030.8	172,000	172,000	175,000
Workmen's Compensation	A9040.8	69,717	69,717	63,958
Life Insurance	A9045.8	1,128	1,128	1,020
Unemployment Insurance	A9050.8	2,700	2,700	1,800
Disability Insurance	A9055.8	2,021	2,021	1,800
Medical Insurance	A9060.8	401,262	401,262	450,645
Bond SW Phase 8	A9730.6	20,000	20,000	20,000
Bond Interest SW Phase 8	A9730.7	3,540	3,540	1,180
Bond Principal Misc Construction	A9730.6	56,667	56,667	56,667
Bond Interest Misc Construction	A9730.7	3,740	3,740	2,493
Trans to Other Funds/Capital	A9950.9	15,000	15,000	-
Reserve for Contingencies	A1990.4	50,000	50,000	50,000
	TOTALS	4,987,053	4,987,053	5,249,851

Village of Baldwinsville							
General Fund Tax Levy							
Fiscal Year March 1, 2022 - February 28, 2023							
	State	Total Taxable	Assessed	Taxation	Adopted Village	Current Village	
	Equal.	Assessed Value	Value Spread	Spread	Tax Rate (per 1k)	Tax Rate (per 1k)	Percent
Town	Rate	1/3/2022	1/3/2022	1/3/2022	3/1/2022	3/1/2021	Change
Lysander	1.0000	298,304,965	73.8398%	2,144,813	\$ 7.19	\$ 7.52	-4.39%
VanBuren	1.0000	105,684,633	26.1602%	759,872	\$ 7.19	\$ 7.52	-4.39%
		403,989,598	100.0000%	2,904,685			
				TAX LEVY 2022/23			

Village of Baldwinsville				
Water Fund Adopted Budget				
Fiscal Year March 1, 2022 - February 28, 2023				
REVENUE				
Revenue Type	Code #	2021-2022 Budgeted	2021-2022 Adopted	2022-2023 Adopted
Departmental Income				
Metered Water Sales	F2140	688,000	688,000	709,000
Installations	F2144	15,000	15,000	15,000
Penalties	F2148	5,000	5,000	5,000
Use of Money and Property				
Interest	F2401	1,600	1,600	-
Sale of Property and Comp. For Loss				
Sale of Equipment	F2665	-	-	-
Insurance Recoveries	F2680	-	-	-
Miscellaneous Local Sources				
Refund of Prior Year's Expense	F2701	-	-	-
Other Unclassified Revenues	F2770	-	-	-
Interfund Transfer				
Interfund Transfer	F5031	-	-	-
Subtotal		709,600	709,600	729,000
From Fund Balance	F599	32,489	32,489	-
	TOTALS	742,089	742,089	729,000
EXPENSES				
Expense Type	Code #	2021-2022 Budgeted	2021-2022 Adopted	2022-2023 Adopted
Engineer Contractual Expense				
Plant Operation Salaries	F8320.1	147,743	147,743	110,700
Equipment	F8320.2	-	-	-
Bldg Expense	F8320.3	3,500	3,500	3,500
Expenses	F8320.4	95,450	95,450	117,150
Projects	F8320.43	180,230	180,230	149,975
Line Maintenance Salaries				
Equipment	F8340.2	34,000	34,000	8,000
Bldg Maint & Upkeep	F8340.3	2,000	2,000	2,000
Expenses	F8340.4	47,402	47,402	58,850
Projects	F8340.43	-	-	20,000
Equipment & Capital Outlay	F8397.0	-	-	-
N.Y.S. Retirement	F9010.8	50,000	50,000	20,000
Social Security	F9030.8	17,000	17,000	15,000
Workers Comp	F9040.8	5,815	5,815	5,599
Medical Insurance	F9060.8	28,699	28,699	33,751
Disability Insurance	F9055.8	20,000	20,000	-
Contribution to other Fund	F9901.9	50,000	50,000	50,000
Trsf to Water Reserve Fund	F1990.4	-	-	-
To Fund Balance	F599	-	-	32,648
	TOTALS	742,089	742,089	729,000

