

VILLAGE OF BALDWINSVILLE



Office of the Village Treasurer

16 West Genesee Street
Baldwinsville, NY 13027
(315) 635-3521



I certify that the attached is a true copy of the budget of the Village of Baldwinsville, NY for the fiscal year that begins March 1, 2023 and ends February 29, 2024.

I further certify that the date of the most recent assessment roll is July 2022, received on January 9, 2023. The taxable assessed valuation on which taxes are to be levied for the fiscal year ending February 29, 2024 is \$451,386,704.

The tax rate for village properties located in the Town of Van Buren is \$6.53, with the taxable assessed value being \$116,300,335.

The tax rate for village properties located in the Town of Lysander is \$6.53, with the taxable assessed value being \$335,086,369.

MARK A. BAKER, Treasurer

January 18, 2023

Village of Baldwinsville					
General Fund Appropriations Adopted Budget					
Fiscal Year March 1, 2023 - February 29, 2024					
		2021-2022	2022-2023	2023-2024	2023-2024
Administrative Unit	Code #	Adopted	Adopted	Requested	Adopted
Trustees Salaries	A1010.1	33,150	33,150	33,150	33,150
Expenses	A1010.4	2,000	2,000	2,000	2,000
Village Justice Salaries	A1110.1	83,170	85,249	87,880	87,880
Expenses	A1110.4	7,895	8,295	9,745	9,745
Mayor's Salary	A1210.1	15,300	15,300	15,300	15,300
Expenses	A1210.4	2,000	2,000	2,000	2,000
Treasurer's Salary	A1325.1	28,308	20,500	21,012	21,012
Equipment	A1325.2	0	2,500	300	300
Expenses	A1325.4	3,450	5,450	8,513	8,263
Projects	A1325.5	0	5,000	7,500	7,500
Village Clerk Salaries	A1410.1	73,037	74,824	64,314	64,314
Equipment	A1410.2	4,300	4,800	4,800	4,800
Expenses	A1410.4	31,950	34,250	39,550	39,550
Attorney's Retainer	A1420.4	60,000	60,000	60,000	60,000
Expenses-Litigation,etc	A1420.41	85,000	85,000	40,000	40,000
Personnel - Contractual	A1430.4	0	0	0	0
Engineering - Contractual	A1440.4	5,000	40,000	40,000	40,000
Election Expenses	A1450.4	0	1,335	570	570
Village Hall	A1620.1		0	0	0
Equipment	A1620.2	2,000	3,200	2,000	2,000
Building/ Village Hall	A1620.3	4,440	3,120	3,500	3,500
Heat & Light	A1620.43	17,000	17,000	26,000	26,000
Supplies	A1620.45	22,850	25,815	20,090	20,090
Telephone	A1620.47	2,000	2,000	2,300	2,300
Unallocated Insurance	A1910.4	41,500	80,900	84,960	44,960
Tax on Village Property	A1950.4	2,690	2,800	3,000	3,000
Reserve for Contingencies	A1990.4	50,000	50,000	50,000	50,000
General Gov.Equip&Cap Outlay	A1997.0	20,000	20,000	0	0
Covid Expense	A3097.0	10,000	0	0	0
Police Regular Salaries	A3120.1	1,127,492	1,168,893	1,199,968	1,195,409
Dispatcher Salaries	A3120.12	58,293	59,732	61,457	61,457
Overtime	A3120.13	70,000	70,000	90,000	85,000
Part Time SPOs	A3120.14	0	0	109,200	109,200
Overtime Stop DWI	A3120.19	10,000	10,000	10,000	10,000
Equipment	A3120.2	68,670	69,657	58,300	58,300
Building expense	A3120.3	20,000	10,000	12,500	12,500
Expenses	A3120.4	120,200	130,200	130,200	130,200
Police Tuition	A3120.41	4,300	4,300	4,300	4,300
Police Project	A3120.43	2,500	2,500	2,500	2,500
Zoning Officer Salary	A3620.1	75,271	77,153	79,137	79,056
Code Enforcement Activities	A3620.2	1,000	2,500	1,000	1,000
Expenses	A3620.4	7,680	7,805	7,780	7,780
Projects	A3620.41	5,000	5,000	5,000	5,000
Supt. Of Public Works	A5010.1	38,097	32,379	33,657	33,178
Equipment	A5010.2	0	6,000	1,500	1,500
Expenses	A5010.4	21,550	24,650	24,505	17,005

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Fiscal Year March 1, 2023 - February 29, 2024					
		2021-2022	2022-2023	2023-2024	2023-2024
Administrative Unit	Code #	Adopted	Adopted	Requested	Adopted
Projects	A5010.43	0	0	0	0
Highway Salaries	A5110.1	544,776	558,795	504,787	456,895
Overtime	A5110.11				46,508
Equipment	A5110.2	77,500	0	0	0
Expenses	A5110.4	212,680	228,470	229,220	215,370
Street Reconstruction-CHIPS	A5110.41	0	0	207,000	207,000
Street Reconstruction-Village	A5110.42	0	0	120,000	100,000
Projects	A5110.43	0	125,000	30,000	30,000
Highway Building	A5110.5	25,800	31,950	35,200	34,200
Street Reconstruction	A5112.2	247,500	245,000	0	0
Street Lights	A5182.4	65,000	60,000	60,000	60,000
Park Salaries	A7110.1	45,165	52,740	55,710	54,059
Equipment	A7110.2	21,000	3,200	700	0
Expenses	A7110.4	60,920	90,520	73,520	64,220
Projects	A7110.43	29,500	15,000	38,100	33,100
Parks Dept. Bldg. Expense	A7110.5	6,000	6,000	6,000	6,000
Canton Woods Due from 501C3 Funds	A7180.0	20,754	0	0	0
Historian	A7510.4	70	70	70	70
Celebrations	A7550.4	3,500	3,500	3,500	3,500
PAC TV	A7560.4	14,000	13,000	13,000	13,000
Senior Center Salaries	A7610.1	150,655	154,421	156,007	156,007
Expenses	A7610.4	27,115	26,115	29,900	29,900
Zoning Board Salaries	A8010.1	4,500	4,500	4,500	4,500
Expenses	A8010.4	250	250	250	500
Planning Board Salaries	A8020.1	6,000	6,000	6,000	6,000
Expenses	A8020.4	500	500	500	500
Planning Project	A8020.41	0	0	0	0
Planning-Developer Fees	A8020.43	0	0	0	0
Recycling Expenses	A8160.4	30,000	30,000	30,000	20,000
Street Trees	A8560.4	45,000	45,000	72,000	67,000
Main St. Façade Grant Payout	A8668.0		0	0	0
Employee Benefits					
NYS Employee Retirement	A9010.8	100,000	120,000	173,500	173,500
Police Retirement	A9015.8	264,000	290,000	317,805	317,805
Social Security/Medicare	A9030.8	172,000	175,000	180,000	180,000
Worker's Compensation	A9040.8	69,717	63,958	65,155	65,155
Life Insurance	A9045.8	1,128	1,020	1,020	1,020
Unemployment Insurance	A9050.8	2,700	1,800	1,800	1,800
Disability Insurance	A9055.8	2,021	1,800	1,800	1,800
Medical Insurance	A9060.8	401,262	450,645	444,919	444,919
Debt Service					
Bond Anticipation Notes-Principal	A9730.6	76,667	76,667	56,666	56,666
Bond Anticipation Notes-Interest	A9730.7	7,280	3,673	1,250	1,250
Transfer to Other Funds/Capital	A9950.9	15,000	0	0	0
	TOTALS	4,987,053	5,249,851	5,379,367	5,253,863

