

**Minutes of the Meeting of the Village Board of Trustees held at Village Hall,
16 West Genesee Street, Baldwinsville, NY.
November 21, 2024**

A Public Hearing was held by the Village Board of Trustees on November 21, 2024, to consider a proposed local law to amend sections of Articles 268 and 345 of the Village Code to clarify regulations regarding signs in the Village of Baldwinsville.

Members Present: Mayor Bruce Stebbins
Trustee Megan O'Donnell
Trustee Ruth Cico
Trustee Eric Reinagel
Trustee Nate Collins
Trustee Donna Freyleue

Others Attending – Attorney Bob Baldwin; Village Clerk Jody DePaulis; Sr. Citizen Coordinator Rene' McMonagle; DPW Superintendent Taran Pashow and Police Chief Mike Lefancheck; PAC-B Videographer Jonah Hawthorne; Citizens: Kevin Baker, Vickie Freyleue, James Miller, MaryAnne Williams, S. Patterson and Cindy Clarke.

The Public Hearing was called to order at 7:30 p.m. by Mayor Bruce Stebbins and the Pledge of Allegiance was recited.

The Village Clerk read the Proof of Publication.

Comments in favor of the proposal: Kevin Baker is in favor. Working on the code they changed many definitions, NYS Recommendations and new section of code for suspended signs. The Zoning Board is in favor of changing this code.

Comments against the proposal: None

Resolution #177/2024 Motion by Trustee Collins, second by Trustee Cico
Resolved that the Public Hearing be adjourned and closed at 7:32 p.m.

Carried

Resolution #178/2024 Moved by Trustee O'Donnell, second by Trustee Reinagel
Resolved that the minutes from the Village Board meeting of November 07, 2024, be approved.

Carried

Citizen Comments on Agenda- None

Trustee's Comments-

Trustee Reinagel -Mentioned a production of Dear Edwina Jr by the Baldwinsville Theater Arts Program. The show is running November 22-23rd. Tickets are still available. Trustee Reinagel also wished everyone a Happy Thanksgiving.

Trustee Cico-Wanted to remind everyone of the Parade of Lights and the Tree Lighting and thank you to the Lonsdale family on Division Street for donating the tree this year.

Trustee Collins-Wished everyone a Happy Thanksgiving and good luck to those participating in the Turkey Trot.

Mayor's Comments: **Mayor** Stebbins told the board that he had a zoom meeting with Solar Simplified. The village maybe partnering with them for solar promotion. The contract has been sent to the attorney for review. For every house that is signed up, the village would receive \$50.00. The Mayor has also been involved in the LWRP (Local Waterfront Revitalization Program). The Mayor has been working with the Towns of Lysander and Van Buren. Right now they are waiting on the Department of State for approval. The Mayor reminded everyone of the Parade of Lights and the Turkey Trot. Roads will be closed during these two events. Also, recently he sent a grant request to Representative's Mays office regarding a grant for LED lights for the baseball field. He has submitted the application. Mayor Stebbins also wished the audience a Happy Thanksgiving.

Department Heads

Attorney Bob Baldwin-Wanted to thank Kevin Baker and the ZBA for doing a tremendous job on the signage code. He took a lot of time and effort on the code.

Village Clerk Jody DePaulis-Reminded residents that water bills are due on November 25, 2024. If not paid by the 25th, they will be levied to taxes. Please call the Village Hall on Friday or Monday if you do not know if you own anything or need your balance. Trustee O'Donnell also reminded residents that they can sign up for ebilling.

Sr. Citizen Coordinator Rene McMonagle-told the Board of the craft show on Friday and Saturday, November 22/23 from 10:00 to 3:00 pm. On the 25th there will be Thanksgiving get together at Canton Woods. On December 3rd the Lafayette Community band will be performing and on December 4th is the tree lighting at 4:00 pm and a band at 7:00 pm. Also, if anyone needs a meal for Christmas, the Rescue Mission is still signing people up for that.

Superintendent of Public Works Taran Pashow-Gave a shout out to the DPW crew. Great crew and they do great work everyday. He also spoke about the letters that went out for the lead lines. This was EPA mandated. Please take pictures of the meter and the lines and send them to the water department.

Chief Lefancheck- Told the Trustees that they received a \$9,000 grant for a new fingerprinting system. He also spoke of the Turkey Trot and road closures. He also wanted to remind residents that there is no parking on village streets at night. This is because, when it snows, it has to be clear for the plow vehicles to get through. Please park overnight in the public lots available.

Pending Business

- Section 242 Village Code

Resolution #179/2024 Moved by Trustee Freyleue, second by Trustee Collins

Resolved to approve a proposed Local Law to amend Section 242 of the village code, specifying regulation for food trucks.

Tabled

Resolution #180/2024 Moved by Trustee Reinagel, second by Trustee Collins

Resolved to approve a proposed Local Law to change the zoning district of property located at 48 Salina St from its current designation of R-1 (Residential) zoning to the B-1 (Business) zoning district.

Tabled

Resolution #181/2024 Moved by Trustee Collins, second by Trustee O'Donnell

Resolved to approve a proposed Local Law to change the provisions of Article 31 of the Code of the Village of Baldwinsville to modify the definition of unsafe buildings to include vacant or abandoned buildings which are not secure.

Carried

New Business

- Cannabis Law

Discussion on Cannabis Law- Mayor Stebbins gave out information to the Trustees to read. Mayor Stebbins indicated that there would be future discussions with all parties involved before a decision would be reached by the Village.

Carried

- Budget Modifications

Resolution #182/2024 Moved by Trustee O'Donnell, second by Trustee Reinagel

Resolved to approve budget modifications as proposed in the document 2024-11-21 Budget modifications for 2024-2025 budget.

Carried

Citizen Comments:

MaryAnne Williams from the Baldwinsville Chamber spoke about a couple of upcoming events: Saturday, November 30th is small business Saturday. Show your support for our village shops and restaurants. Wednesday, December 4 at 10:00 am the Coffee Talk at Hunt Real Estate ERA on RT 57. Alos, on Wednesday, December 11 from 5-7 pm is the GBCC Merry Mingle at Tassone's. Registration will close at midnight December 4 or at 50 people, whichever comes first.

James Miller had a question on the Cannabis Law and who would enforce the law if the village opted in. Mayor Stebbins indicated that it would be the State. Trustee Reinagel mentioned that NYS has a new Department of Cannabis Management that deals with the regulations.

Vickie Freyleue had a question about the signage law. Does the new code include political signage? Trustee O'Donnell mentioned that if anything is in question to contact the Codes Office to have them look into it. Residents in attendance also commented on the banner that has been up near the river. They were in violation, and it was taken down, but has since been put back up. Mayor Stebbins said in a discussion that he had with the Codes Department, there is an interpretation of law between political signs to take action (ie, vote on this date) or just a name of a person (candidate). Trustee O'Donnell mentioned contacting the Code Office if there is a specific complaint for a specific incident.

- **Motion to Pay Bills as Audited**

Resolution #183/2024 Moved by Trustee Collins, second by Trustee Cico
Resolved to pay the bills from their proper accounts, after audit.

Abstract # 18

- General Fund Checks #50450 - #50495 \$ 72,08.76
- Water Fund Checks #25789 - #25799 \$ 8,884.77
- Sewer Fund Checks #24400 - #24405 \$ 1,954.26

- **Adjournment**

Resolution #184/2024 Moved by Trustee Collins, second by Trustee Cico
Resolved that the meeting be adjourned at 8:12 p.m., until the next Village Board meeting on Thursday, December 5, 2024, beginning at 7:30 p.m.

Carried

Respectfully submitted,

Jody DePaulis
Village Clerk

ABSTRACT OF AUDITED VOUCHERS

GENERAL FUND

VILLAGE OF BALDWINSVILLE

ONONDAGA COUNTY, NEW YORK

DATE OF AUDIT: 11/21/2024

NUMBER 018

TOTAL CLAIMS: \$72,088.76

Voucher #	Claimant	Account #	Amount	Check
5549	AMAZON CAPITAL SERVICES 13WM-MD91-4HGF/13WM-MD91-4HGF ,11/6,SUPPLIES	A1620.45	40.44	50450 11/22/2024
5549	AMAZON CAPITAL SERVICES 1NVW-HJ9J-JKM1/1NVW-HJ9J-JKM1,11/8,LABELS	A1620.45	84.83	50450 11/22/2024
5549	AMAZON CAPITAL SERVICES 1FGL-H33N-14MK/1FGL-H33N-14MK,11/13,STORAGE CART	A7610.4	135.60	50450 11/22/2024
5550	COMMUNITY MEDIA GROUP 366308/366308,11/6,SVS	A8020.4	58.45	50451 11/22/2024
5551	NAMI'S ENGRAVING & AWARDS 50645/50645,11/5,NAMEPLATE	A1620.45	20.00	50452 11/22/2024
5552	TOSHIBA FINANCIAL SERVICES 541333969/541333969 ,10/29,SVS	A1410.2	223.50	E1122 11/22/2024
5552	TOSHIBA FINANCIAL SERVICES 541334199/541334199,10/29,SVS	A3120.4	332.68	E1122 11/22/2024
5552	TOSHIBA FINANCIAL SERVICES 541333738/541333738 ,10/29,SVS	A3620.4	138.00	E1122 11/22/2024
5552	TOSHIBA FINANCIAL SERVICES 541333571/541333571,10/29,SVS	A5010.4	129.78	E1122 11/22/2024
5553	VERIZON 852-219-841-0001-64/852-219-841-0001-64,10/31,SVS	A7610.4	232.79	50453 11/22/2024
5554	NATIONAL GRID 00851-90101/00851-90101,10/2-11/1,SVS	A1620.43	1,182.04	50454 11/22/2024
5554	NATIONAL GRID 00451-90109/00451-90109,10/3-11/1,SVS	A1620.43	53.10	50454 11/22/2024
5554	NATIONAL GRID 23051-86101/23051-86101,10/3-11/1,SVS	A1620.43	39.34	50454 11/22/2024
5554	NATIONAL GRID 50451-77110/50451-77110,10/2-11/1,SVS	A5110.5	687.90	50454 11/22/2024
5554	NATIONAL GRID 27051-82110/27051-82110 ,10/4-11/1,SVS	A5110.5	306.07	50454 11/22/2024
5554	NATIONAL GRID 22691-48005/22691-48005,10/2-11/1,SVS	A5182.4	41.64	50454 11/22/2024
5554	NATIONAL GRID 12571-46009/12571-46009 ,10/3-11/1,SVS	A5182.4	68.75	50454 11/22/2024
5554	NATIONAL GRID 91895-93001/91895-93001 ,10/3-11/1,SVS	A5182.4	77.87	50454 11/22/2024
5554	NATIONAL GRID 99296-19008/99296-19008,10/3-11/1,SVS	A7110.4	27.48	50454 11/22/2024
5554	NATIONAL GRID 22030-24008/22030-24008 ,10/2-11/1,SVS	A7110.4	120.96	50454 11/22/2024
5554	NATIONAL GRID 72295-67003/72295-67003 ,10/3-11/1,SVS	A7110.4	70.17	50454 11/22/2024
5554	NATIONAL GRID 94098-64016/94098-64016 ,10/2-11/1,SVS	A7110.4	513.07	50454 11/22/2024
5554	NATIONAL GRID 57090-46001/57090-46001 ,10/3-11/4,SVS	A7110.4	27.19	50454 11/22/2024

ABSTRACT OF AUDITED VOUCHERS

GENERAL FUND

VILLAGE OF BALDWINSVILLE

ONONDAGA COUNTY, NEW YORK

DATE OF AUDIT: 11/21/2024

NUMBER 018

TOTAL CLAIMS: \$72,088.76

Voucher #	Claimant	Account #	Amount	Check
5554	NATIONAL GRID 94231-47021/94231-47021,10/3-11/1,SVS	A7110.4	26.88	50454 11/22/2024
5554	NATIONAL GRID 16170-76008/16170-76008,10/3-11/1,SVS	A7110.4	31.94	50454 11/22/2024
5554	NATIONAL GRID 25110-15000/25110-15000,10/3-11/1,SVS	A7110.4	56.31	50454 11/22/2024
5554	NATIONAL GRID 18690-52005/18690-52005,10/3-11/1,SVS	A7110.4	25.38	50454 11/22/2024
5554	NATIONAL GRID 99252-03102/99252-03102,10/2-11/1,SVS	A7610.4	78.47	50454 11/22/2024
5555	LEWIS UNIFORM COMPANY LLC 281080/281080,11/5,CLOTHING	A3120.4	1,558.85	50455 11/22/2024
5556	CHARLES MCAULIFFE CLOTHING REIMBURSEMENT/CLOTHING REIMBURSEMENT,7/15	A5010.4	366.70	50456 11/22/2024
5557	A T & T MOBILITY 287334711311/287334711311,10/1-10/31,SVS	A3120.4	650.65	50457 11/22/2024
5558	NOBLES TIRE AND SERVICE 140548/140548,11/8,SVS	A3120.4	757.77	50458 11/22/2024
5559	STAPLES 7002816229/7002816229,10/31,SVS	A3120.4	113.48	50459 11/22/2024
5560	JASON GUINN LT EXAM FEE/LT EXAM FEE,11/9	A3120.4	25.00	50460 11/22/2024
5561	WILLIAMSON LAW BOOK COMPANY 203663/203663,11/6,CHECKS	A1410.4	296.55	50461 11/22/2024
5562	SHELTERPOINT LIFE GVNY4096/GVNY4096,DEC 2024,PREMIUM	A9060.8	177.93	50462 11/22/2024
5563	TIMOTHY GANEY BUSINESS CARDS/BUSINESS CARDS,11/14	A3620.4	56.14	50463 11/22/2024
5564	CHARTER COMMUNICATIONS 202-991816401-001/202-991816401-001,11/8-12/7,SVS	A1110.4	209.20	50464 11/22/2024
5564	CHARTER COMMUNICATIONS 202-991816401-001/202-991816401-001,11/8-12/7,SVS	A1620.47	156.90	50464 11/22/2024
5564	CHARTER COMMUNICATIONS 202-991816401-001/202-991816401-001,11/8-12/7,SVS	A3120.4	261.50	50464 11/22/2024
5564	CHARTER COMMUNICATIONS 202-991816401-001/202-991816401-001,11/8-12/7,SVS	A3620.4	52.25	50464 11/22/2024
5565	SWEET-WOODS MEMORIAL CO 166713/166713,11/8,PAVERS	A1410.4	200.00	50465 11/22/2024
5566	JENNA QUATTRINI MEDICAL REIMBURSEMENT/MEDICAL REIMBURSEMENT	A9060.8	168.00	50466 11/22/2024
5567	KRISTEN MARSHALL 11/13/24/11/13/24,2.5 COURT HOURS	A1110.4	80.00	50467 11/22/2024
5568	WINDHILL DESIGN 370869/370869,WEB SITE HOSTING,12/15-3/14/25	A1410.4	120.00	50468 11/22/2024
5569	ACCUGPS 7782/7782,11/1/2024,VEHICLE TRACKING	A5110.4	112.00	50469 11/22/2024

ABSTRACT OF AUDITED VOUCHERS

GENERAL FUND

VILLAGE OF BALDWINSVILLE

ONONDAGA COUNTY, NEW YORK

DATE OF AUDIT: 11/21/2024

NUMBER 018

TOTAL CLAIMS: \$72,088.76

Voucher #	Claimant	Account #	Amount	Check
5570	HOME DEPOT CREDIT SERVICES 10/28/2024/10/28/2024,BARN	A5110.4	39.18	50470 11/22/2024
5571	WB MASON 250237859/250237859,11/04/24,CODES	A3620.4	76.50	50471 11/22/2024
5571	WB MASON 250113500/250113500,10/24/24,EXPENSES	A5010.4	283.07	50471 11/22/2024
5571	WB MASON 250151898/250151898,10/30/24,BARN	A5110.4	35.51	50471 11/22/2024
5572	AMAZON CAPITAL SERVICES 1C9G-J446-D131/1C9G-J446-D131,PLOTTER PAPER	A5010.4	74.36	50472 11/22/2024
5572	AMAZON CAPITAL SERVICES 1WY7-JXNT-MMGL/1WY7-JXNT-MMGL,HIGHWAY	A5110.4	2,129.87	50472 11/22/2024
5572	AMAZON CAPITAL SERVICES 1D74-QRH3-13DM/1D74-QRH3-13DM,BARN	A5110.4	25.98	50472 11/22/2024
5572	AMAZON CAPITAL SERVICES 1QW9-FMKJ-WNGG/1QW9-FMKJ-WNGG,PARKS PMI	A7110.4	69.94	50472 11/22/2024
5572	AMAZON CAPITAL SERVICES 1D74-QRH3-PC4H/1D74-QRH3-PC4H,PARKS	A7110.4	103.99	50472 11/22/2024
5572	AMAZON CAPITAL SERVICES 1QLV-79PQ-1W7K/1QLV-79PQ-1W7K,PARKS	A7110.4	276.96	50472 11/22/2024
5572	AMAZON CAPITAL SERVICES 1M9K-XMPR-RKRF/1M9K-XMPR-RKRF,PARKS PMI	A7110.4	25.94	50472 11/22/2024
5573	VILLAGE HARDWARE 1028/1028,11/1/24, TOOLS	A5110.4	231.35	50473 11/22/2024
5573	VILLAGE HARDWARE 1030/1030,11/1/24,PARKS	A7110.4	92.80	50473 11/22/2024
5573	VILLAGE HARDWARE 1030/1030,11/1/24,PROJECTS	A7110.43	86.28	50473 11/22/2024
5574	CHUCK'S FIRE EQUIPMENT 37762/37762,10/21/24,BARN	A5110.4	466.10	50474 11/22/2024
5574	CHUCK'S FIRE EQUIPMENT 37766/37766,10/21/24,PARKS, PMI	A7110.4	167.10	50474 11/22/2024
5575	UNIFIRST CORPORATION 1100130762/1100130762,10/25/24,BARN	A5110.4	153.41	50475 11/22/2024
5575	UNIFIRST CORPORATION 1100135576/1100135576,11/8/24,BARN	A5110.4	70.51	50475 11/22/2024
5575	UNIFIRST CORPORATION 1100133236/1100133236,11/1/24,BARN	A5110.4	217.62	50475 11/22/2024
5576	ALTA CONSTRUCTION EQUIP NY LLC P11/29269/P11/29269,10/25/24,V/E REPAIR	A5110.4	323.18	50476 11/22/2024
5577	NORTHERN TOOL & EQUIPMENT 1659191935/1659191935,10/31/24,TOOLS	A5110.4	699.99	50477 11/22/2024
5578	GRAINGER 9285478989/9285478989,10/18/24,V/E REPAIR	A5110.4	183.82	50478 11/22/2024
5579	HAUN WELDING SUPPLY 0000276540/0000276540,10/29/24,EQUIP MAINT	A5110.4	53.05	50479 11/22/2024

To The Treasurer:

The claims on this Abstract having been presented to the Board of Trustees of the Village of Baldwinsville, and having been duly audited and allowed in the amounts as shown on the above-mentioned date, you are hereby authorized to pay to each of the listed claimants the amount allowed upon his claim appearing opposite his name. The total for Abstract # 18 is \$ 72,088.76.

In witness whereof, I have hereunto set my hand as Village Clerk of the Village of Baldwinsville on this 22nd day of November, 2024

Check #
50450-50495


Village Clerk

ABSTRACT OF AUDITED VOUCHERS

WATER FUND

VILLAGE OF BALDWINSVILLE

ONONDAGA COUNTY, NEW YORK

DATE OF AUDIT: 11/21/2024

NUMBER 018

TOTAL CLAIMS: \$8,894.77

Voucher #	Claimant	Account #	Amount	Check
1240	VERIZON 852-219-841-0001-64/852-219-841-0001-64 ,10/31,SVS	F8320.4	209.96	25789 11/22/2024
1241	NATIONAL GRID 43452-03101/43452-03101,10/2-11/1,SVS	F8320.4	1,846.77	25790 11/22/2024
1241	NATIONAL GRID 81651-82103/81651-82103 ,10/2-11/1,SVS	F8320.4	2,322.96	25790 11/22/2024
1241	NATIONAL GRID 42897-62012/42897-62012 ,10/2-11/1,SVS	F8340.4	570.17	25790 11/22/2024
1241	NATIONAL GRID 68297-77000/68297-77000 ,10/2-11/1,SVS	F8340.4	208.89	25790 11/22/2024
1241	NATIONAL GRID 99851-76108/99851-76108,9/5-10/2,SVS	F8340.4	164.15	25790 11/22/2024
1241	NATIONAL GRID 56651-78106/56651-78106 ,10/4-11/1,SVS	F8340.4	21.66	25790 11/22/2024
1242	ACCUGPS 7782/7782,11/1/24, VEHICLE TRACKING	F8340.4	16.00	25791 11/22/2024
1243	AMAZON CAPITAL SERVICES 1WY7-JXNT-MMGL/1WY7-JXNT-MMGL,11/12/24,OFFICE EXP	F8320.4	985.83	25792 11/22/2024
1244	HOME DEPOT CREDIT SERVICES 10/28/24/10/28/24,PLANT EXPENSES	F8320.4	378.91	25793 11/22/2024
1245	CERTIFIED ENVIRONMENTAL SERV 71718/71718,11/12/24,PLANT EXPENSES	F8320.4	746.70	25794 11/22/2024
1246	NAPA AUTO PARTS 1700761/1700761,10/31/24,PLANT EXPENSES	F8320.4	44.11	25795 11/22/2024
1247	VILLAGE HARDWARE 1047/1047,10/31/24,PLANT EXPENSES	F8320.4	302.86	25796 11/22/2024
1248	USA BLUE BOOK INV00538068/INV00538068,11/11/24,PLANT EXPENSES	F8320.4	84.95	25797 11/22/2024
1249	ATLAS BITUMINOUS CO. INC. 77513/77513,10/30/24, WATER DIS EXPENSES	F8340.4	735.25	25798 11/22/2024
1250	CHUCK'S FIRE EQUIPMENT 37765/37765,10/21/24,WTER DIST EXPENSES	F8340.4	25.00	25799 11/22/2024
1250	CHUCK'S FIRE EQUIPMENT 37763/37763,10/21/24,WATER DIST EXPENSES	F8340.4	230.60	25799 11/22/2024

Total:

8,894.77

To The Treasurer:

The claims on this Abstract having been presented to the Board of Trustees of the Village of Baldwinsville, and having been duly audited and allowed in the amounts as shown on the above-mentioned date, you are hereby authorized to pay to each of the listed claimants the amount allowed upon his claim appearing opposite his name. The total for Abstract # 18 is \$ 8,899.77.

In witness whereof, I have hereunto set my hand as Village Clerk of the Village of Baldwinsville on this 22nd day of November, 2024

CHECK #
25789-25799


Village Clerk

ABSTRACT OF AUDITED VOUCHERS

SEWER FUND

VILLAGE OF BALDWINSVILLE

ONONDAGA COUNTY, NEW YORK

DATE OF AUDIT: 11/21/2024

NUMBER 018

TOTAL CLAIMS: \$1,954.26

Voucher #	Claimant	Account #	Amount	Check
682	NATIONAL GRID 18252-03120/18252-03120 ,10/2-11/1,SVS	G8120.4	192.83	24400 11/22/2024
682	NATIONAL GRID 30852-02109/30852-02109 ,10/2-11/1,SVS	G8120.4	58.18	24400 11/22/2024
682	NATIONAL GRID 10251-86100/10251-86100 ,10/3-11/1,SVS	G8120.4	57.08	24400 11/22/2024
682	NATIONAL GRID 03052-05109/03052-05109 ,10/2-11/1,SVS	G8120.4	23.63	24400 11/22/2024
682	NATIONAL GRID 22451-99108/22451-99108 ,10/2-11/1,SVS	G8120.4	29.86	24400 11/22/2024
683	EJ USA, INC 110240044617/110240044617,7/26/24,LINE MAINT EXP	G8120.4	330.37	24401 11/22/2024
683	EJ USA, INC 110240061352/110240061352,8/22/24,LLINE MAINT EXP	G8120.4	330.37	24401 11/22/2024
684	ACCUGPS 7782/7782,11/1/24,VEHICLE TRACKING	G8120.4	32.00	24402 11/22/2024
685	AMAZON CAPITAL SERVICES 1WY7-JXNT-MMGL/1WY7-JXNT-MMGL,11/12/24,EXPENSES	G8120.4	781.84	24403 11/22/2024
686	EACHELON A0374675/A0374675,11/6/24,EQUIPMENT	G8120.4	56.56	24404 11/22/2024
687	VILLAGE HARDWARE 1045/1045,10/31/24,LIFT STATION EXP	G8120.4	61.54	24405 11/22/2024
Total:			1,954.26	

To The Treasurer:

The claims on this Abstract having been presented to the Board of Trustees of the Village of Baldwinsville, and having been duly audited and allowed in the amounts as shown on the above-mentioned date, you are hereby authorized to pay to each of the listed claimants the amount allowed upon his claim appearing opposite his name. The total for Abstract 18 is \$ 1,954.26.

In witness whereof, I have hereunto set my hand as Village Clerk of the Village of Baldwinsville on this 22nd day of November, 2024

CHECK #
24400-24405


Village Clerk

VILLAGE OF BALDWINSVILLE



Mark Baker, Treasurer
16 West Genesee Street
Baldwinsville, NY 13027
(315) 635-3521



To: Village Board Members

From: Mark Baker, Treasurer

Re: Budget Modifications – 2024-2025 Budget

Date: November 21, 2024

Following, please find proposals for budget modifications that:

1. Budget modifications reflecting the increased use of Clerk – Contractual ledger. The proposal is:

- Decrease to Expense Budget line A1410.43 – Clerk - Projects from \$2,000 to \$800.
- Increase to Expense Budget line A1410.4 – Clerk - Contractual from \$48,350 to \$49,550.

Our Paychex expense has been more than anticipated.

2. Budget modifications to fund Police Overtime. The proposal is:

- Decrease to Expense Budget line A3120.1 – Police – Personal Services from \$1,380,000 to \$1,370,885.
- Increase to Expense Budget line A3120.13 – Police - Overtime from \$104,802 to \$113,917.

This change funds Police Overtime from the Police Salaries line which is trending under budget.

3. Budget modifications reflecting use of ARPA funds for purchase of BPD equipment per prior board approval. The proposal is:

- Increase to Revenue Budget line A4089 – Covid Relief Funds from \$112,603 to \$179,210.
- Increase to Expense Budget line A3120.2 – Police - Equipment from \$66,092 to \$132,699.

This change recognizes ARPA fund revenue offset by purchase of BPD equipment per prior board approval.

4. Budget modifications reflecting ARB meeting expense. The proposal is:

- Decrease to Expense Budget line A8010.1 – ZBA – Personal Services from \$4,500 to \$4,450.
- Increase to Expense Budget line A8010.11 – ARB – Personal Services from \$100 to \$150.

ARB meeting expenses exceed expected budget.

5. Budget modifications reflecting the increased expense of Water Administrative (billing and electronic statement) expense. The proposal is:
 - Expense Budget decrease to F8320.4 –Source of Supply/Power/Pumping – Contractual from \$136,350 to \$135,150.
 - Expense Budget increase to F8310.4 – Contractual from \$4,720 to \$5,920.

6. Budget modifications reflecting the consolidation of F8340.3 expenses into F8340.4. The proposal is:
 - Expense Budget decrease to F8340.3 –Transmission & Distribution – Building Maintenance from \$19,000 to \$0.
 - Expense Budget increase to F8340.4 – Transmission & Distribution –Contractual from \$71,000 to \$90,000.

Expenses are being booked to F8340.4 and F8340.3 is not being used.

7. Budget modifications reflecting the increased expense of Sewer Administrative (billing and electronic statement) expense. The proposal is:
 - Expense Budget decrease to G8120.4 –Sanitary Sewers – Contractual from \$78,350 to \$78,000.
 - Expense Budget increase to G8110.4 – Sewer Administration - Contractual from \$4,760 to \$5,110.

Thank you for your consideration.