

**Minutes of the Meeting of the Village Board of Trustees held at Village Hall,  
16 West Genesee Street, Baldwinsville, NY.  
February 20, 2025**

Members Present: Mayor Bruce Stebbins  
Trustee Ruth Cico  
Trustee Mike Shepard  
Trustee Donna Freyleue

Others Attending – Attorney Bob Baldwin; Village Clerk Jody DePaulis; Sr. Coordinator Rene’ McMonagle; Treasurer Mark Baker-via zoom; DPW Superintendent Taran Pashow and Police Chief Mike Lefancheck; PAC-B Videographer Jonah Hawthorne; Citizens: Vickie Freyleue, James Miller and MaryAnne Williams

The Pledge of Allegiance was recited.

**Resolution #252/2024** Moved by Trustee Freyleue, second by Trustee Cico  
Resolved that the minutes from the Village Board meeting of February 06, 2025, be approved.

**Carried**

**Citizen Comments**-Agenda items only-None

**Trustee’s Comments-**

**Trustee Freyleue**-Trustee Freyleue gave kudos to the DPW Department during the extended snow event for making the roads safe and clean.

**Trustee Cico**-Also echoed Trustee Freyleue’s sentiments for the DPW

**Trustee Shepard**-He also repeated his thanks to the DPW, he said that during the past week, his neighborhood has been cleaned before the main roads.

**Mayor’s Comments**—The Mayor asked that residents to not leave their cars in the streets overnight. It makes it hard for the plows to navigate around the cars. Also, please be extra careful in the intersections, it is very hard for the plow to see, so please use extra caution. The Mayor also spoke about Solar Simplified; he received notification that so far 142 residents have signed up for a small savings on their bill. Because of the 142 residents that signed up, that in turn will be \$7,1000 in revenue for the village. Trustee Shepard asked why the village was endorsing this company. The Mayor responded that Solar Simplified came to us and asked if we provided village addresses, there would intern be a savings to the village.

**Department Heads**

**Village Clerk Jody DePaulis**-Informed Village residents that the Village tax bills will be mailed later next week, they will be due without penalty by March 31, 2025.

**DPW Superintendent Taran Pashow**-They have been receiving calls of trash cans hit by the plows. What is happening is the snow flies off the wing of the plow in turn hitting the trash cans. Also, if any mailboxes have been damaged, please call the DPW.

**New Business**

- **New Hire**

**Resolution #253/2024** Moved by Trustee Freyleue, second by Trustee Cico  
Resolved to appoint David Smallwood, as Village Justice, effective March 31, 2025 at a rate of \$2,000.00 per month.

**Carried**

- **CNY Stormwater Annual Membership**

**Resolution #254/2024** Moved by Trustee Shepard, second by Trustee Freyleue

Resolved to support participation in the CNY Stormwater Annual Membership and Service Fee Stormwater Assistance Program from January 1- December 31, 2025, and agree to fund its portion of the program cost in the amount of \$3,600.00

- **Budget Modifications**

**Resolution #255/2024** Moved by Trustee Cico, second by Trustee Freyleue

Resolved to approve budget modifications as proposed in the document 2025-02-20 Budget modifications for 2024-2025 budget.

**Carried**

**Public Comments:**

MaryAnne Williams from the Chamber first thanked the DPW for their help with the Big Chill event. They had 85 plunges and over 300 people and 200 people who participated in the poker run. Upcoming GBCC events, on Wednesday, March 5<sup>th</sup> at 10:00 am, there will a Coffee Talk at SECNY FCU, on Wednesday, March 12<sup>th</sup> at 11:30 am, their March luncheon at Mohegan Manor. You can register on the Facebook page or website calendar. On Tuesday, March 18<sup>th</sup> from 5-7:00 pm, GBCC After Hours at Sammy Malone's.

- **Motion to Pay Bills as Audited**

**Resolution #256/2024** Moved by Trustee Cico, second by Trustee Shepard

Resolved to pay the bills from their proper accounts, after audit.

**Abstract # 26**

|                       |                 |    |           |
|-----------------------|-----------------|----|-----------|
| • General Fund Checks | #50694 - #50730 | \$ | 80,587.74 |
| • Water Fund Checks   | #25836 - #25845 | \$ | 15,490.83 |
| • Sewer Fund Checks   | #24429- #24435  | \$ | 1,634.93  |

- **Adjournment**

**Resolution #257/2024** Moved by Trustee Cico, second by Trustee Shepard

Resolved that the meeting be adjourned at 7:47 p.m., until the next Village Board meeting on Thursday, March 06, 2025, beginning at 7:30 p.m. at Village Hall.

**Carried**

**Respectfully submitted,**

*Jody DePaulis*  
*Village Clerk*

# ABSTRACT OF AUDITED VOUCHERS

## GENERAL FUND

VILLAGE OF BALDWINSVILLE

ONONDAGA COUNTY, NEW YORK

DATE OF AUDIT: 02/20/2025

NUMBER 026

TOTAL CLAIMS: \$80,587.74

| Voucher # | Claimant  | Account # | Amount    | Check               |
|-----------|---|-----------|-----------|---------------------|
| 5799      | AMAZON CAPITAL SERVICES<br>1WNH-VRYF-7QNF 1WNH-VRYF-7QNF,1 29,EXPENSES          | A5010.4   | 54.95     | 50694<br>02/21/2025 |
| 5799      | AMAZON CAPITAL SERVICES<br>1QQW-CC7X-4NRN 1QQW-CC7X-4NRN ,2 5,BARN,ADAM S BOOTS | A5110.4   | 265.95    | 50694<br>02/21/2025 |
| 5799      | AMAZON CAPITAL SERVICES<br>1N1Y-GG9K-R4YT 1N1Y-GG9K-R4YT ,5 30,V&E REPAIR       | A5110.4   | 68.99     | 50694<br>02/21/2025 |
| 5799      | AMAZON CAPITAL SERVICES<br>1GN1-3GCD-3W16 1GN1-3GCD-3W16 ,2 5,V&E REPAIR        | A5110.4   | 61.52     | 50694<br>02/21/2025 |
| 5799      | AMAZON CAPITAL SERVICES<br>1Q9L-DT4G-KNYT 1Q9L-DT4G-KNYT ,5 29,PARKS EXP        | A7110.4   | 70.46     | 50694<br>02/21/2025 |
| 5799      | AMAZON CAPITAL SERVICES<br>1CJL-KWKV-GFQY 1CJL-KWKV-GFQY ,7 12,PARKS EXP        | A7110.4   | 41.76     | 50694<br>02/21/2025 |
| 5799      | AMAZON CAPITAL SERVICES<br>1XLH-TH4X-CCR6 1XLH-TH4X-CCR6,2 4,SUPPLIES           | A7610.4   | 61.25     | 50694<br>02/21/2025 |
| 5800      | BALDWIN & SUTPHEN, PLLC<br>8456/8456,FEB 2025 RETAINER                          | A1420.4   | 5,000.00  | 50695<br>02/21/2025 |
| 5801      | BUTLER DISPOSAL SYSTEMS<br>12771/12771,2/1-2/28,SVS                             | A1620.45  | 45.23     | 50696<br>02/21/2025 |
| 5801      | BUTLER DISPOSAL SYSTEMS<br>12800/12800,2/1-2/28,SVS                             | A7610.4   | 24.86     | 50696<br>02/21/2025 |
| 5802      | GENERAL CODE PUBLISHERS<br>PG000039837/PG000039837,2/6,SVS                      | A1410.4   | 1,815.00  | 50697<br>02/21/2025 |
| 5803      | GTCM HEALTH INS CONSORTIUM<br>7285/7285,MARCH HEALTH INS                        | A9060.8   | 37,744.96 | 50698<br>02/21/2025 |
| 5804      | LANGUAGE LINE SERVICES<br>11507551/11507551,1/31,SVS                            | A1110.4   | 9.90      | 50699<br>02/21/2025 |
| 5805      | TOSHIBA FINANCIAL SERVICES<br>547940213/547940213 ,1/29,SVS                     | A1410.2   | 271.74    | E0221<br>02/21/2025 |
| 5805      | TOSHIBA FINANCIAL SERVICES<br>547940601/547940601,1/29,SVS                      | A3120.4   | 293.80    | E0221<br>02/21/2025 |
| 5805      | TOSHIBA FINANCIAL SERVICES<br>547939843/547939843 ,1/29,SVS                     | A3620.4   | 138.00    | E0221<br>02/21/2025 |
| 5805      | TOSHIBA FINANCIAL SERVICES<br>547939504/547939504 ,1/29,SVS                     | A5010.4   | 129.78    | E0221<br>02/21/2025 |
| 5806      | VERIZON<br>852-219-841-0001-64/852-219-841-0001-64,1/31,SVS                     | A7610.4   | 213.66    | 50700<br>02/21/2025 |
| 5807      | WB MASON<br>252253234/252253234,2/10,CODES EXP                                  | A3620.4   | 112.41    | 50701<br>02/21/2025 |
| 5807      | WB MASON<br>251837379/251837379,1/22,CODES EXP                                  | A3620.4   | 20.57     | 50701<br>02/21/2025 |
| 5807      | WB MASON<br>252253234/252253234,2/10,BARN                                       | A5110.4   | 18.46     | 50701<br>02/21/2025 |
| 5807      | WB MASON<br>252320152/252320152,2/12,TISSUE,NAPKIN                              | A7610.4   | 107.98    | 50701<br>02/21/2025 |
| 5807      | WB MASON<br>252091797/252091797 ,2/3,SVS  | A7610.4   | 33.29     | 50701<br>02/21/2025 |

# ABSTRACT OF AUDITED VOUCHERS

## GENERAL FUND

VILLAGE OF BALDWINSVILLE

ONONDAGA COUNTY, NEW YORK

DATE OF AUDIT: 02/20/2025

NUMBER 026

TOTAL CLAIMS: \$80,587.74

| Voucher # | Claimant   | Account # | Amount    | Check               |
|-----------|--|-----------|-----------|---------------------|
| 5808      | KAREN MILLER<br>LIGHT BILL OVERPAYMENT LIGHT BILL OVERPAYMENT                    | A2770     | 37.56     | 50702<br>02/21/2025 |
| 5809      | NAPA AUTO PARTS<br>229171 229171,1 6,WPR BLADE,PC BAY BOX                        | A3120.4   | 103.37    | 50703<br>02/21/2025 |
| 5809      | NAPA AUTO PARTS<br>231542 231542 ,1 31,ICE BLADE                                 | A3120.4   | 47.98     | 50703<br>02/21/2025 |
| 5810      | VILLAGE HARDWARE<br>217133371 217133371,2 14,AIR FRESH                           | A1410.4   | 9.78      | 50704<br>02/21/2025 |
| 5810      | VILLAGE HARDWARE<br>217130579 217130579 ,2 5,SVS                                 | A3120.3   | 30.56     | 50704<br>02/21/2025 |
| 5810      | VILLAGE HARDWARE<br>1028 1028,1 31,BARN  | A5110.4   | 280.26    | 50704<br>02/21/2025 |
| 5811      | IACP<br>0384404 0384404,2025 MEMBERSHIP DUES                                     | A3120.4   | 220.00    | 50705<br>02/21/2025 |
| 5812      | ULTRA CAR WASH, LLC<br>1027 1027,SEPT-DEC 2024,LASER WASH                        | A3120.4   | 230.00    | 50706<br>02/21/2025 |
| 5813      | NATIONAL GRID<br>00451-90109/00451-90109,1/6-2/4,SVS                             | A1620.43  | 381.68    | 50707<br>02/21/2025 |
| 5813      | NATIONAL GRID<br>23051-86101/23051-86101 ,1/6-2/4,SVS                            | A1620.43  | 536.91    | 50707<br>02/21/2025 |
| 5813      | NATIONAL GRID<br>50451-77110/50451-77110 ,12/26-2/7,SVS                          | A5110.5   | 11.74     | 50707<br>02/21/2025 |
| 5813      | NATIONAL GRID<br>27051-82110/27051-82110 ,1/7-2/5,SVS                            | A5110.5   | 1,408.18  | 50707<br>02/21/2025 |
| 5813      | NATIONAL GRID<br>25110-15000/25110-15000 ,1/6-2/4,SVS                            | A7110.4   | 330.01    | 50707<br>02/21/2025 |
| 5813      | NATIONAL GRID<br>16170-76008/16170-76008,1/6-2/4,SVS                             | A7110.4   | 33.73     | 50707<br>02/21/2025 |
| 5813      | NATIONAL GRID<br>94231-47021/94231-47021,1/6-2/4,SVS                             | A7110.4   | 26.69     | 50707<br>02/21/2025 |
| 5813      | NATIONAL GRID<br>57090-46001/57090-46001,1/6-2/4,SVS                             | A7110.4   | 22.70     | 50707<br>02/21/2025 |
| 5814      | EXCELLUS BLUECROSS BLUESHIELD<br>00035277-0001/00035277-0001 ,12/1-12/31,CHANGES | A9060.8   | 711.45    | 50708<br>02/21/2025 |
| 5815      | ACCUGPS<br>8056/8056,2/1,VEHICLE TRACKING  | A5110.4   | 112.00    | 50709<br>02/21/2025 |
| 5816      | AT CENTRAL NEW YORK, LLC<br>X811058843:01/X811058843:01 ,2/11,V&E REPAIR         | A5110.4   | 58.24     | 50710<br>02/21/2025 |
| 5816      | AT CENTRAL NEW YORK, LLC<br>X811058780:01/X811058780:01,2/10,V&E REPAIR          | A5110.4   | 123.09    | 50710<br>02/21/2025 |
| 5817      | AMERICAN ROCK SALT CO LLC<br>0788683/0788683,2/5,SNOW REMOVAL                    | A5110.4   | 2,629.80  | 50711<br>02/21/2025 |
| 5818      | CLIFTON RECYCLING INC<br>E51053/E51053 ,2/5,RECYCLING                            | A8160.4   | 12,218.75 | 50712<br>02/21/2025 |
| 5819      | A T & T MOBILITY<br>287334711311/287334711311,1/1-1/31,SVS                       | A3120.4   | 687.51    | 50713<br>02/21/2025 |

# ABSTRACT OF AUDITED VOUCHERS

## GENERAL FUND

VILLAGE OF BALDWINSVILLE

ONONDAGA COUNTY, NEW YORK

DATE OF AUDIT: 02/20/2025

NUMBER 026

TOTAL CLAIMS: \$80,587.74

| Voucher # | Claimant  | Account # | Amount   | Check               |
|-----------|---|-----------|----------|---------------------|
| 5819      | A T & T MOBILITY<br>287346734628 287346734628 ,1 1-1 31.SVS                           | A5010.4   | 36.77    | 50713<br>02/21/2025 |
| 5819      | A T & T MOBILITY<br>287346734628 287346734628 ,1 1-1 31.SVS                           | A5110.4   | 36.77    | 50713<br>02/21/2025 |
| 5820      | FREY HEAVY DUTY<br>3244236 3244236 ,1 27,EQUIP MAINT                                  | A5110.4   | 651.18   | 50714<br>02/21/2025 |
| 5821      | HOME DEPOT CREDIT SERVICES<br>8973936 8973936 ,1 3,BLDG EXP                           | A3120.3   | 379.80   | 50715<br>02/21/2025 |
| 5822      | J. C. SMITH, INC.<br>1796854 1796854,1 30,V7E REPAIR                                  | A5110.4   | 108.39   | 50716<br>02/21/2025 |
| 5823      | NAPA AUTO PARTS<br>1700165 1700165 ,1 31,V&E REPAIR                                   | A5110.4   | 920.74   | 50717<br>02/21/2025 |
| 5824      | PBS SALES & SERVICE<br>01-166802 01-166802,2 5,V&E REPAIR                             | A5110.4   | 154.99   | 50718<br>02/21/2025 |
| 5825      | POLSINELLO LUBRICANTS<br>235643 235643,1 29,VEHICLE OPERATIONS                        | A5110.4   | 891.58   | 50719<br>02/21/2025 |
| 5825      | POLSINELLO LUBRICANTS<br>233828 233828 ,1/22, VEHICLE OPERATIONS                      | A5110.4   | 3,141.71 | 50719<br>02/21/2025 |
| 5826      | SAFETY-KLEEN SYSTEMS INC<br>96338743 96338743 ,1/24,VEHICLE OPERATIONS                | A5110.4   | 264.00   | 50720<br>02/21/2025 |
| 5827      | TOLLS BY MAIL<br>17265633426/17265633426 ,2,3,EXPENSES                                | A5010.4   | 3.74     | 50721<br>02/21/2025 |
| 5828      | UNIFIRST CORPORATION<br>1100163789/1100163789 ,1/31,BARN                              | A5110.4   | 115.08   | 50722<br>02/21/2025 |
| 5828      | UNIFIRST CORPORATION<br>1100166306/1100166306,2/7,BARN                                | A5110.4   | 72.89    | 50722<br>02/21/2025 |
| 5828      | UNIFIRST CORPORATION<br>1100161393/1100161393 ,1/24,BARN                              | A5110.4   | 69.66    | 50722<br>02/21/2025 |
| 5829      | DRIVERS LICENSE GUIDE COMPANY<br>839563/839563,2/3,LD CHECKING GUIDE                  | A3120.4   | 33.95    | 50723<br>02/21/2025 |
| 5830      | NAPA AUTO PARTS<br>232102/232102 ,2/7,O2 SENSOR                                       | A3120.4   | 82.99    | 50724<br>02/21/2025 |
| 5831      | WINDHILL DESIGN<br>371247/371247,2/13,SVS   | A1410.4   | 330.00   | 50725<br>02/21/2025 |
| 5832      | CHARTER COMMUNICATIONS<br>202-991816401-001,2/8-3/7,SVS/202-991816401-001,2/8-3/7,SVS | A1110.4   | 209.20   | 50726<br>02/21/2025 |
| 5832      | CHARTER COMMUNICATIONS<br>202-991816401-001,2/8-3/7,SVS/202-991816401-001,2/8-3/7,SVS | A1620.47  | 156.90   | 50726<br>02/21/2025 |
| 5832      | CHARTER COMMUNICATIONS<br>202-991816401-001,2/8-3/7,SVS/202-991816401-001,2/8-3/7,SVS | A3120.4   | 261.50   | 50726<br>02/21/2025 |
| 5832      | CHARTER COMMUNICATIONS<br>202-991816401-001,2/8-3/7,SVS/202-991816401-001,2/8-3/7,SVS | A3620.4   | 52.25    | 50726<br>02/21/2025 |
| 5833      | BELLOWS LOCKSMITH<br>1/16,DOOR REPLACEMENT/1/16,DOOR REPLACEMENT                      | A7610.4   | 3,055.00 | 50727<br>02/21/2025 |
| 5834      | MICHAEL W. LEFANCHECK<br>12/6,EYEWEAR REIMBURSEMENT/12/6,EYEWEAR REIMBURSEMENT        | A9060.8   | 152.47   | 50728<br>02/21/2025 |

# ABSTRACT OF AUDITED VOUCHERS

## GENERAL FUND

VILLAGE OF BALDWINSVILLE

ONONDAGA COUNTY, NEW YORK

DATE OF AUDIT: 02/20/2025

NUMBER 026

TOTAL CLAIMS: \$80,587.74

| Voucher # | Claimant  | Account # | Amount    | Check               |
|-----------|---|-----------|-----------|---------------------|
| 5835      | JOHN HART<br>021825V 021825V,2 17,DELL SERVER                               | A1325.4   | 800.00    | 50729<br>02 21 2025 |
| 5835      | JOHN HART<br>021925V 021925V ,2 18,PANELLA HARD DRIVE                       | A1410.4   | 200.00    | 50729<br>02 21 2025 |
| 5835      | JOHN HART<br>021825V 021825V,2 17,MURRAY HARD DRIVE                         | A1410.4   | 100.00    | 50729<br>02 21 2025 |
| 5835      | JOHN HART<br>021925PD 021925PD ,2 18, ZACH EVIDENCE RECOVERY                | A3120.4   | 75.00     | 50729<br>02 21 2025 |
| 5835      | JOHN HART<br>02172025CDS,02172025CDS,2 17,COMPUTER MAINT                    | A3620.4   | 100.00    | 50729<br>02 21 2025 |
| 5836      | PAC-B. INC.<br>VERIZON,4TH QT, FRANCHISE FEE. VERIZON,4TH QT, FRANCHISE FEE | A7560.4   | 1,274.67  | 50730<br>02 21 2025 |
| Total:    |   |           | 80,587.74 |                     |

To The Treasurer:

The claims on this Abstract having been presented to the Board of Trustees of the Village of Baldwinsville, and having been duly audited and allowed in the amounts as shown on the above-mentioned date, you are hereby authorized to pay to each of the listed claimants the amount allowed upon his claim appearing opposite his name. The total for Abstract # 26 is \$ 80,587.74.

In witness whereof, I have hereunto set my hand as Village Clerk of the Village of Baldwinsville on this 21 day of February, 2025

  
\_\_\_\_\_  
Village Clerk

# ABSTRACT OF AUDITED VOUCHERS

## SEWER FUND

VILLAGE OF BALDWINSVILLE

ONONDAGA COUNTY, NEW YORK

DATE OF AUDIT: 02/20/2025

NUMBER 026

TOTAL CLAIMS: \$1,634.93

| Voucher # | Claimant  | Account # | Amount   | Check               |
|-----------|---|-----------|----------|---------------------|
| 711       | NATIONAL GRID<br>22451-99108 22451-99108 ,1 6-2 4,SVS               | G8120.4   | 30.59    | 24429<br>02 21 2025 |
| 711       | NATIONAL GRID<br>03052-05109 03052-05109,1 6-2 4,SVS                | G8120.4   | 23.98    | 24429<br>02 21 2025 |
| 712       | A T & T MOBILITY<br>287346734628 287346734628 ,1 1-1 31,SVS         | G8120.4   | 35.60    | 24430<br>02 21 2025 |
| 713       | ACCUGPS<br>8056 8056,2 1,VEHICLE TRACKING                           | G8120.4   | 32.00    | 24431<br>02 21 2025 |
| 714       | JOE JOHNSON EQUIPMENT<br>P49045 P49045,1 27,EQUIP MAINT             | G8120.4   | 41.93    | 24432<br>02 21 2025 |
| 715       | OREILLY AUTOMOTIVE INC<br>5981-228605 5981-228605 ,1 27,EQUIP MAINT | G8120.4   | 65.23    | 24433<br>02 21 2025 |
| 716       | EJ USA, INC<br>110250006188 110250006188 ,1 31,LINE MAINT EXP       | G8120.4   | 575.08   | 24434<br>02 21 2025 |
| 717       | PBS SALES & SERVICE<br>01-166403 01-166403 ,1 24,EQUIP MAINT        | G8120.4   | 830.52   | 24435<br>02 21 2025 |
| Total:    |   |           | 1,634.93 |                     |

To The Treasurer:

The claims on this Abstract having been presented to the Board of Trustees of the Village of Baldwinsville, and having been duly audited and allowed in the amounts as shown on the above-mentioned date, you are hereby authorized to pay to each of the listed claimants the amount allowed upon his claim appearing opposite his name. The total for Abstract 026 is \$ 1,634.93.

In witness whereof, I have hereunto set my hand as Village Clerk of the Village of Baldwinsville on this 21 day of February, 25

  
Village Clerk

# ABSTRACT OF AUDITED VOUCHERS

## WATER FUND

VILLAGE OF BALDWINSVILLE

ONONDAGA COUNTY, NEW YORK

DATE OF AUDIT: 02/20/2025

NUMBER 026

TOTAL CLAIMS: \$15,490.83

| Voucher # | Claimant   | Account # | Amount   | Check               |
|-----------|--|-----------|----------|---------------------|
| 1287      | VERIZON<br>852-219-841-0001-64 852-219-841-0001-64,1 31.SVS        | F8320.4   | 210.36   | 25836<br>02/21/2025 |
| 1288      | NATIONAL GRID<br>43452-03101 43452-03101,1 6-2 4.SVS               | F8320.4   | 3,325.71 | 25837<br>02/21/2025 |
| 1288      | NATIONAL GRID<br>81651-82103 81651-82103,1 6-2 5.SVS               | F8320.4   | 5,024.78 | 25837<br>02/21/2025 |
| 1288      | NATIONAL GRID<br>56651-78106 56651-78106,1 7-2 5.SVS               | F8340.4   | 34.78    | 25837<br>02/21/2025 |
| 1289      | ACCUGPS<br>8056 8056,2 1,VEHICLE TRACKING                          | F8340.4   | 16.00    | 25838<br>02/21/2025 |
| 1290      | ALEX ROSE<br>2 1,CLOTHING REIMBURSEMENT 2 1,CLOTHING REIMBURSEMENT | F8320.4   | 69.07    | 25839<br>02/21/2025 |
| 1291      | AMERICAN WATER WORKS ASSOCIATI<br>3697015 3697015,1 11,PLANT EXP   | F8320.4   | 469.00   | 25840<br>02/21/2025 |
| 1292      | GARTNER EQUIPMENT CO., INC.<br>207069 207069,1 30,PLANT EXP        | F8320.4   | 195.53   | 25841<br>02/21/2025 |
| 1293      | NAPA AUTO PARTS<br>1700185 1700185,1 31,PLANT EXP                  | F8320.4   | 210.74   | 25842<br>02/21/2025 |
| 1294      | F.W.WEBB COMPANY<br>89205165 89205165,1 22,WATER DIST EXP          | F8340.4   | 226.26   | 25843<br>02/21/2025 |
| 1295      | TI-SALES INC<br>INV0180431 INV0180431,2 4,METERS                   | F8340.4   | 5,516.28 | 25844<br>02/21/2025 |
| 1296      | VILLAGE HARDWARE<br>1047/1047,1/31,WATER DIST EXP                  | F8340.4   | 192.32   | 25845<br>02/21/2025 |

Total:

15,490.83

To The Treasurer:

The claims on this Abstract having been presented to the Board of Trustees of the Village of Baldwinsville, and having been duly audited and allowed in the amounts as shown on the above-mentioned date, you are hereby authorized to pay to each of the listed claimants the amount allowed upon his claim appearing opposite his name. The total for Abstract # 26 is \$ 15,490.83.

In witness whereof, I have hereunto set my hand as Village Clerk of the Village of Baldwinsville on this 21 day of February, 2025

  
Village Clerk

# ABSTRACT OF AUDITED VOUCHERS

## SEWER FUND

VILLAGE OF BALDWINSVILLE

ONONDAGA COUNTY, NEW YORK

DATE OF AUDIT: 02/20/2025

NUMBER 026

TOTAL CLAIMS: \$1,634.93

| Voucher # | Claimant  | Account # | Amount   | Check               |
|-----------|---|-----------|----------|---------------------|
| 711       | NATIONAL GRID<br>22451-99108 22451-99108 ,1 6-2 4.SVS               | G8120.4   | 30.59    | 24429<br>02 21 2025 |
| 711       | NATIONAL GRID<br>03052-05109 03052-05109.1 6-2 4.SVS                | G8120.4   | 23.98    | 24429<br>02 21 2025 |
| 712       | A T & T MOBILITY<br>287346734628 287346734628 ,1 1-1 31.SVS         | G8120.4   | 35.60    | 24430<br>02 21 2025 |
| 713       | ACCUGPS<br>8056 8056.2 1,VEHICLE TRACKING                           | G8120.4   | 32.00    | 24431<br>02 21 2025 |
| 714       | JOE JOHNSON EQUIPMENT<br>P49045 P49045,1 27,EQUIP MAINT             | G8120.4   | 41.93    | 24432<br>02 21 2025 |
| 715       | OREILLY AUTOMOTIVE INC<br>5981-228605 5981-228605 ,1 27,EQUIP MAINT | G8120.4   | 65.23    | 24433<br>02 21 2025 |
| 716       | EJ USA, INC<br>110250006188 110250006188 ,1 31,LINE MAINT EXP       | G8120.4   | 575.08   | 24434<br>02 21 2025 |
| 717       | PBS SALES & SERVICE<br>01-166403 01-166403 ,1 24,EQUIP MAINT        | G8120.4   | 830.52   | 24435<br>02 21 2025 |
| Total:    |   |           | 1,634.93 |                     |

# VILLAGE OF BALDWINSVILLE



**Mark Baker, Treasurer**  
16 West Genesee Street  
Baldwinsville, NY 13027  
(315) 635-3521



To: Village Board Members

From: Mark Baker, Treasurer

Re: Budget Modifications – 2024-2025 Budget

Date: February 20, 2025

---

Following, please find proposals for budget modifications:

1. Budget modifications reflecting the increased use of Village Justice – Contractual ledger. The proposal is:
  - Decrease to Expense Budget line A1110.5 – Village Justice - Projects from \$2,863 to \$2,643.
  - Increase to Expense Budget line A1110.4 – Village Justice - Contractual from \$11,082 to \$11,302.

Village Justice expenses have been more than anticipated.

2. Budget modifications reflecting increased expenses to Treasurer - Contractual ledger. The proposal is:
  - Decrease to Expense Budget line A1420.41 – Law - Contractual from \$3,845 to \$3,045.
  - Increase to Expense Budget line A1325.4 – Treasurer - Contractual from \$4,862 to \$4,062.

Treasurer budget was reduced previously and this amount needs to be restored.

3. Budget modifications reflecting the increased use of Clerk – Contractual ledger. The proposal is:
  - Decrease to Expense Budget line A1620.43 – Buildings – Heat & Lights from \$28,000 to \$23,676.
  - Increase to Expense Budget line A1410.4 – Clerk - Contractual from \$65,540 to \$69,864.

Our Paychex expense has been more than anticipated.

4. Budget modifications to fund Police Overtime. The proposal is:
  - Decrease to Expense Budget line A3120.11 – Police – Personal Services – SRO from \$130,000 to \$118,864.
  - Increase to Expense Budget line A3120.13 – Police - Overtime from \$171,781 to \$182,917.

Police Overtime expenses have been more than anticipated.

5. Budget modifications reflecting the increased use of Safety Inspection – Contractual ledger. The proposal is:

- Decrease to Expense Budget line A3620.2 – Code Enforcement Activities from \$1,000 to \$989.
- Increase to Expense Budget line A3620.4 – Safety Inspection – Contractual from \$7,710 to \$7,721.

Code Enforcement expenses have been more than anticipated.

6. Budget modifications to fund Street Maintenance – Personal Services. The proposal is:

- Decrease to Expense Budget line A3120.11 – Police – Personal Services – SRO from \$118,864 to \$97,895.
- Increase to Expense Budget line A5110.1 – Street Maintenance – Personal Services from \$474,330 to \$495,299.

Street Maintenance – Personal Services expense has been greater than anticipated.

7. Budget modifications reflecting increased expenses to Programs For Aging - Contractual ledger. The proposal is:

- Decrease to Expense Budget line A7610.1 - Programs For Aging – Personal Services from \$161,690 to \$158,194.
- Increase to Expense Budget line A7610.4 - Programs For Aging - Contractual from \$36,750 to \$40,246.

Expenses for faucet replacement and HVAC repairs that were beyond the planned budget.

8. Budget modifications to fund Social Security. The proposal is:

- Decrease to Expense Budget line A7610.1 - Programs For Aging – Personal Services from \$158,194 to \$150,167.
- Increase to Expense Budget line A9030.8 – Social Security from \$195,174 to \$203,201.

Social Security expense has been greater than anticipated, due primarily to retirement payout and higher than expected compensation lines in several groups,

9. Budget modifications reflecting increased expense in Water Administration - Contractual. The proposal is:

- Decrease to Expense Budget line F8320.43 - Source of Supply/Power/Pumping – Projects from \$438,408 to \$438,065.
- Increase to Expense Budget line F8310.4 - Water Administration - Contractual from \$12,082 to \$12,425.

Water billing, mailing, and postage expenses. Also, the reallocation of other administrative expenses such as software maintenance agreements and licensing.

10. Budget modifications reflecting increased expense in Source of Supply/Power/Pumping – Personal Services. The proposal is:

- Decrease to Expense Budget line F8320.43 - Source of Supply/Power/Pumping – Projects from \$438,065 to \$434,895.

- Increase to Expense Budget line F8320.1 - Source of Supply/Power/Pumping – Personal Services from \$131,564 to \$134,734.

11. Budget modifications reflecting increased expense in Source of Supply/Power/Pumping – Contractual. The proposal is:

- Decrease to Expense Budget line F8320.43 - Source of Supply/Power/Pumping – Projects from \$434,895 to \$426,237.
- Increase to Expense Budget line F8320.4 - Source of Supply/Power/Pumping – Contractual from \$134,443 to \$143,101.

12. Budget modifications reflecting increased expense in Transmission & Distribution – Contractual. The proposal is:

- Decrease to Expense Budget line F8320.43 - Source of Supply/Power/Pumping – Projects from \$426,237 to \$422,007.
- Increase to Expense Budget line F8340.4 - Transmission & Distribution – Contractual from \$90,000 to \$94,230.

13. Budget modifications to fund Social Security. The proposal is:

- Decrease to Expense Budget line F8320.43 - Source of Supply/Power/Pumping – Projects from \$422,007 to \$421,502.
- Increase to Expense Budget line F9030.8 – Social Security from \$14,732 to \$15,237.

Social Security expense has been greater than anticipated, due primarily to retirement payout and higher than expected compensation lines in several groups.

14. Budget modifications reflecting increased expense in Sanitary Sewers – Personal Services. The proposal is:

- Decrease to Expense Budget line G8120.43 - Sanitary Sewers – Projects from \$67,795 to \$58,801.
- Increase to Expense Budget line G8120.1 - Sanitary Sewers – Personal Services from \$246,043 to \$255,037.

This ledger is where a portion of the former DPW Superintendent's retirement payout was booked – an expense that was not budgeted.

15. Budget modifications to fund Social Security. The proposal is:

- Decrease to Expense Budget line G8120.43 - Sanitary Sewers – Projects from \$58,801 to \$58,120.
- Increase to Expense Budget line G9030.8 – Social Security from \$19,593 to \$20,274.

Social Security expense has been greater than anticipated, due primarily to retirement payout and higher than expected compensation lines in several groups.

**Summary of Budget Changes**

|          |  | <b>Budget<br/>Decrease</b> | <b>Budget<br/>Increase</b> |
|----------|--|----------------------------|----------------------------|
| A1110.5  | VILLAGE JUSTICE - VILLAGE COURT PROJECTS           | \$220                      |                            |
| A1420.41 | LAW - CONTRACTUAL                                  | \$800                      |                            |
| A1620.43 | BUILDINGS – HEAT & LIGHTS                          | \$4,324                    |                            |
| A3120.11 | POLICE - PERSONAL SERVICES - SRO                   | \$32,105                   |                            |
| A3620.2  | CODE ENFORCEMENT ACTIVITIES                        | \$11                       |                            |
| A7610.1  | PROGRAMS FOR AGING – PERSONAL SERVICES             | \$11,523                   |                            |
| A1110.4  | VILLAGE JUSTICE - CONTRACTUAL                      |                            | \$220                      |
| A1325.4  | TREASURER - CONTRACTUAL                            |                            | \$800                      |
| A1410.4  | CLERK - CONTRACTUAL                                |                            | \$4,324                    |
| A3120.13 | POLICE - OVERTIME                                  |                            | \$11,136                   |
| A3620.4  | SAFETY INSPECTION – CONTRACTUAL                    |                            | \$11                       |
| A5110.1  | STREET MAINTENANCE - PERSONAL SERVICES             |                            | \$20,969                   |
| A7610.4  | PROGRAMS FOR AGING - PERSONAL SERVICES             |                            | \$3,496                    |
| A9030.8  | EMPLOYEE BENEFITS - SOCIAL SECURITY                |                            | \$8,027                    |
| F8320.43 | SOURCE OF SUPPLY/POWER/PUMPING - CONTRACTUAL       | \$16,906                   |                            |
| F8310.4  | WATER ADMINISTRATION - CONTRACTUAL                 |                            | \$343                      |
| F8320.1  | SOURCE OF SUPPLY/POWER/PUMPING – PERSONAL SERVICES |                            | \$3,170                    |
| F8320.4  | SOURCE OF SUPPLY/POWER/PUMPING – CONTRACTUAL       |                            | \$8,658                    |
| F8340.4  | TRANSMISSION & DISTRIBUTION – CONTRACTUAL          |                            | \$4,230                    |
| F9030.8  | EMPLOYEE BENEFITS - SOCIAL SECURITY                |                            | \$505                      |
| G8120.43 | SANITARY SEWERS – CONTRACTUAL                      | \$9,675                    |                            |
| G8120.1  | SANITARY SEWERS – PERSONAL SERVICES                |                            | \$8,994                    |
| G9030.8  | EMPLOYEE BENEFITS - SOCIAL SECURITY                |                            | \$681                      |
|          |  | <b>\$75,564</b>            | <b>\$75,564</b>            |

Thank you for your consideration.